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Consolidated Fund Receipts Detailed Estimates 2021-22 137 - Local Government Division

					(Taka	a in Thousand		
Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21		
13701			Secretariat, Local Government Divi	sion				
1370101			Secretariat, Local Government Divi	sion				
133001700		0	Dhaka WASA					
		1	Revenue					
		14	Other revenue					
		1412	Dividends					
		1412204	Dividends (stock) from non financial institutions	2,00,00	2,00,00	2,00,00		
			Sub Total - Dividends:	2,00,00	2,00,00	2,00,00		
			Sub Total - Other revenue:	2,00,00	2,00,00	2,00,00		
			Sub Total - Revenue:	2,00,00	2,00,00	2,00,00		
			Total - Dhaka WASA:	2,00,00	2,00,00	2,00,00		
	13300180	0	Chattogram WASA					
		1	Revenue					
		14	Other revenue					
		1412	Dividends					
		1412204	Dividends (stock) from non financial institutions	1,30,00	1,30,00	1,30,00		
			Sub Total - Dividends:	1,30,00	1,30,00	1,30,00		
			Sub Total - Other revenue:	1,30,00	1,30,00	1,30,00		
			Sub Total - Revenue:	1,30,00	1,30,00	1,30,00		
			Total - Chattogram WASA:	1,30,00	1,30,00	1,30,00		
1370101119908		19908	Secretariat, Local Government Division					
		1	Revenue					
		14	Other revenue					
		1412	Dividends					
		1412202	Dividends (stock) from financial institutions	1,05,00	99,00	99,00		
			Sub Total - Dividends:	1,05,00	99,00	99,00		
		1422	Administrative fees					
		1422326	Examination fee	35,00	28,20	28,20		
		1422328	Tender document fee	3,10,00	2,80,00	2,80,00		
			Sub Total - Administrative fees:	3,45,00	3,08,20	3,08,20		
		1423	Incidental sales by nonmarket establishme	nts				
		1423204	Fee for using government vehicle	5,50	5,30	5,30		
		1423226	Sale of used paper and stationery	29,00	28,00	28,00		
	Sub Tot	tal - Incide	ntal sales by nonmarket establishments:	34,50	33,30	33,30		

Function Opera	tion Economic	Description	Budget	Revised	Budget
Code Cod			2021-22	2020-21	2020-21
	1441	Current transfers not elsewhere classified			
	1441202	Recovery of over payment from	51,16,80	49,20,00	49,20,00
		prior years			
	1441299	·	18,25,00	17,04,60	17,04,60
	Sub Total - Cu	irrent transfers not elsewhere classified:	69,41,80	66,24,60	66,24,60
		Sub Total - Other revenue:	74,26,30	70,65,10	70,65,1
	7	Sub Total - Revenue:	74,26,30	70,65,10	70,65,10
		Assets			
	72	Financial assets			
	7215	Loans			
	7215101	House building loan	25,00	19,20	19,20
	7215102	Computer loan	15,20	13,20	13,20
	7215105	Motor cycle loan	3,50	2,50	2,5
		Sub Total - Loans:	43,70	34,90	34,9
		Sub Total - Financial assets:	43,70	34,90	34,9
		Sub Total - Assets:	43,70	34,90	34,9
	Total -	Secretariat, Local Government Division:	74,70,00	71,00,00	71,00,0
				74 00 00	74,30,0
		Secretariat, Local Government Division:	78,00,00	74,30,00	
		Secretariat, Local Government Division: Secretariat, Local Government Division:	78,00,00 78,00,00	74,30,00	
3703		·	78,00,00		
3703 1370301	Total -	Secretariat, Local Government Division:	78,00,00 partment	74,30,00	74,30,00
1370307	Total -	Secretariat, Local Government Division:	78,00,00 partment gineering Dep	74,30,00 artment	
1370307	Total -	Secretariat, Local Government Division: Local Government Engineering De Head Office, Local Government En	78,00,00 partment gineering Dep	74,30,00 artment	
1370307	Total - I 01119981	Secretariat, Local Government Division: Local Government Engineering De Head Office, Local Government En Head Office, Local Government Engine	78,00,00 partment gineering Dep	74,30,00 artment	
1370307	Total - I 01119981 1	Secretariat, Local Government Division: Local Government Engineering De Head Office, Local Government En Head Office, Local Government Engine Revenue	78,00,00 partment gineering Dep	74,30,00 artment	
1370307	Total - I 01119981 1 14 1421	Secretariat, Local Government Division: Local Government Engineering De Head Office, Local Government En Head Office, Local Government Engine Revenue Other revenue Sales by market establishments	78,00,00 partment gineering Dep eering Departme	74,30,00 artment ent	74,30,00
1370307	Total - I 01119981 1 14 1421 1421301	Secretariat, Local Government Division: Local Government Engineering De Head Office, Local Government En Head Office, Local Government Engine Revenue Other revenue Sales by market establishments Rentals - non residential	78,00,00 partment gineering Dep eering Departme 36,37	74,30,00 artment ent 35,10	74,30,00 35,10
1370307	Total - 1 14 1421 1421301 1421302	Secretariat, Local Government Division: Local Government Engineering De Head Office, Local Government En Head Office, Local Government Engine Revenue Other revenue Sales by market establishments Rentals - non residential Rentals- residential	78,00,00 partment gineering Dep eering Departme 36,37 2,27,50	74,30,00 artment ent 35,10 2,20,50	74,30,00 35,10 2,20,50
1370307	Total - 1 14 1421 1421301 1421302	Secretariat, Local Government Division: Local Government Engineering De Head Office, Local Government En Head Office, Local Government Engine Revenue Other revenue Sales by market establishments Rentals - non residential	78,00,00 partment gineering Dep eering Departme 36,37	74,30,00 artment ent 35,10	74,30,00 35,10
1370307	Total - 01119981 1 14 1421301 1421302 Sub 1422	Secretariat, Local Government Division: Local Government Engineering De Head Office, Local Government En Head Office, Local Government Engine Revenue Other revenue Sales by market establishments Rentals - non residential Rentals - residential Total - Sales by market establishments: Administrative fees	78,00,00 partment gineering Dep eering Departme 36,37 2,27,50 2,63,87	74,30,00 artment ent 35,10 2,20,50 2,55,60	74,30,00 35,10 2,20,50 2,55,6 0
1370307	Total - 1 14 1421 1421301 1421302 Sub 1422 1422199	Secretariat, Local Government Division: Local Government Engineering De Head Office, Local Government Engine Revenue Other revenue Sales by market establishments Rentals - non residential Rentals- residential Othar - Sales by market establishments: Administrative fees Other license fee	78,00,00 partment gineering Dep eering Departme 36,37 2,27,50 2,63,87 34,43,62	74,30,00 artment ent 35,10 2,20,50 2,55,60 33,23,00	74,30,00 35,10 2,20,50 2,55,6 0 33,23,00
1370307	Total - 01119981 1 14 1421301 1421302 Sub 1422	Secretariat, Local Government Division: Local Government Engineering De Head Office, Local Government En Head Office, Local Government Engine Revenue Other revenue Sales by market establishments Rentals - non residential Rentals - residential Total - Sales by market establishments: Administrative fees	78,00,00 partment gineering Dep eering Departme 36,37 2,27,50 2,63,87	74,30,00 artment ent 35,10 2,20,50 2,55,60	74,30,0 35,11 2,20,55 2,55,6 33,23,0
1370307	Total - 1 14 1421 1421301 1421302 Sub 1422 1422199	Secretariat, Local Government Division: Local Government Engineering De Head Office, Local Government Engine Revenue Other revenue Sales by market establishments Rentals - non residential Rentals- residential Rentals- residential Other license fee Firms and companies registration	78,00,00 partment gineering Dep eering Departme 36,37 2,27,50 2,63,87 34,43,62	74,30,00 artment ent 35,10 2,20,50 2,55,60 33,23,00	74,30,0 35,11 2,20,55 2,55,6 33,23,00 9,60,00
1370307	Total - 1 1 14 1421301 1421302 Sub 1422199 1422202	Secretariat, Local Government Division: Local Government Engineering De Head Office, Local Government Engine Revenue Other revenue Sales by market establishments Rentals - non residential Rentals - residential Rentals - residential Other license fee Firms and companies registration fee	78,00,00 partment gineering Dep eering Departme 36,37 2,27,50 2,63,87 34,43,62 9,94,85	74,30,00 artment ent 35,10 2,20,50 2,55,60 33,23,00 9,60,00	74,30,0 35,1 2,20,5 2,55,6 33,23,0 9,60,0 42,50,0
1370307	Total - 1 01119981 1 14 1421301 1421302 Sub 1422 1422199 1422202 1422325	Secretariat, Local Government Division: Local Government Engineering De Head Office, Local Government Engine Revenue Other revenue Sales by market establishments Rentals - non residential Rentals- residential Rentals- residential Other license fee Firms and companies registration fee Engineering service fee Examination fee Tender document fee	78,00,00 partment gineering Dep eering Departme 36,37 2,27,50 2,63,87 34,43,62 9,94,85 44,04,28	74,30,00 artment ent 35,10 2,20,50 2,55,60 33,23,00 9,60,00 42,50,00	74,30,0 35,1 2,20,5 2,55,6 33,23,0 9,60,0 42,50,0 90,1
1370307	Total - 1 01119981 1 14 1421301 1421302 Sub 1422 1422199 1422202 1422325 1422325 1422326	Secretariat, Local Government Division: Local Government Engineering De Head Office, Local Government Engine Revenue Other revenue Sales by market establishments Rentals - non residential Rentals - residential Rentals - residential Other license fee Firms and companies registration fee Engineering service fee Examination fee	78,00,00 partment gineering Dep eering Departme 36,37 2,27,50 2,63,87 34,43,62 9,94,85 44,04,28 93,37	74,30,00 artment ent 35,10 2,20,50 2,55,60 33,23,00 9,60,00 42,50,00 90,10	74,30,0 35,11 2,20,51 2,55,6 33,23,00 9,60,00 42,50,00 90,11 13,20,00
1370307	Total - 1 01119981 1 14 1421301 1421302 Sub 1422 1422325 1422325 1422326 1422328 1422328 1422329	Secretariat, Local Government Division: Local Government Engineering De Head Office, Local Government Engine Revenue Other revenue Sales by market establishments Rentals - non residential Rentals - residential Rentals - residential Other license fee Firms and companies registration fee Engineering service fee Examination fee Tender document fee Testing fee Sub Total - Administrative fees:	78,00,00 partment gineering Dep eering Departme 36,37 2,27,50 2,63,87 34,43,62 9,94,85 44,04,28 93,37 13,67,92 109,12,24 212,16,28	74,30,00 artment ent 35,10 2,20,50 2,55,60 33,23,00 9,60,00 42,50,00 90,10 13,20,00	74,30,0 35,11 2,20,5 2,55,6 33,23,00 9,60,00 42,50,00 90,11 13,20,00 105,30,00
1370307	Total - 1 011199981 1 14 1421301 1421302 Sub 1422199 1422202 1422326 1422326 1422326 1422328	Secretariat, Local Government Division: Local Government Engineering De Head Office, Local Government Engine Revenue Other revenue Sales by market establishments Rentals - non residential Rentals- residential Rentals- residential Other license fee Firms and companies registration fee Engineering service fee Examination fee Tender document fee Testing fee	78,00,00 partment gineering Dep eering Departme 36,37 2,27,50 2,63,87 34,43,62 9,94,85 44,04,28 93,37 13,67,92 109,12,24 212,16,28	74,30,00 artment ent 35,10 2,20,50 2,55,60 33,23,00 9,60,00 42,50,00 90,10 13,20,00 105,30,00	74,30,0 35,11 2,20,5 2,55,6 33,23,00 9,60,00 42,50,00 90,11 13,20,00 105,30,00
1370307	Total - 1 011119981 1 14 1421301 1421302 Sub 1422199 1422202 1422325 1422326 1422328 1422329 1422329	Secretariat, Local Government Division: Local Government Engineering De Head Office, Local Government Engine Revenue Other revenue Sales by market establishments Rentals - non residential Rentals - residential Rentals - residential Other license fee Firms and companies registration fee Engineering service fee Examination fee Tender document fee Testing fee Sub Total - Administrative fees:	78,00,00 partment gineering Dep eering Departme 36,37 2,27,50 2,63,87 34,43,62 9,94,85 44,04,28 93,37 13,67,92 109,12,24 212,16,28	74,30,00 artment ent 35,10 2,20,50 2,55,60 33,23,00 9,60,00 42,50,00 90,10 13,20,00 105,30,00	74,30,00 35,11 2,20,51 2,55,60 33,23,00 9,60,00 42,50,00 90,11 13,20,00 105,30,00 204,73,11
	Total - 1 01119981 1 14 1421301 1421302 Sub 1422302 1422325 1422325 1422326 1422328 1422328 1422329 1422329	Secretariat, Local Government Division: Local Government Engineering De Head Office, Local Government Engine Revenue Other revenue Sales by market establishments Rentals - non residential Rentals - residential Rentals- residential Other license fee Firms and companies registration fee Engineering service fee Examination fee Tender document fee Testing fee Sub Total - Administrative fees: Incidental sales by nonmarket establishment	78,00,00 partment gineering Dep pering Departme 36,37 2,27,50 2,63,87 34,43,62 9,94,85 44,04,28 93,37 13,67,92 109,12,24 212,16,28 nts	74,30,00 artment ent 35,10 2,20,50 2,55,60 33,23,00 9,60,00 42,50,00 90,10 13,20,00 105,30,00 204,73,10	74,30,00 35,10 2,20,50 2,55,60

Function Operatio	on Economic	Description	Budget	Revised	Budget
Code Code	Code		2021-22	2020-21	2020-21
	1431	Fines, penalties, and forfeits			
	1431101	Fines	17,09,90	16,50,00	16,50,00
	1431103	Forfeiture	9,84,49	9,50,00	9,50,00
		Sub Total - Fines, penalties, and forfeits:	26,94,39	26,00,00	26,00,00
	1441	Current transfers not elsewhere classified			
	1441299	Other receipts	37,52,75	36,21,30	36,21,30
S	ub Total - Cu	urrent transfers not elsewhere classified:	37,52,75	36,21,30	36,21,30
		Sub Total - Other revenue:	305,71,00	295,00,00	295,00,00
		Sub Total - Revenue:	305,71,00	295,00,00	295,00,00
	Total - Head	d Office, Local Government Engineering Department:	305,71,00	295,00,00	295,00,00
	Total - Head	d Office, Local Government Engineering Department:	305,71,00	295,00,00	295,00,00
	Total - Loc	al Government Engineering Department:	305,71,00	295,00,00	295,00,00
3704		Department of Public Health Engin	eerina		
1370401		Head Office, Department of Public	•	ering	
1370401120560					
1370401	1120560	Head Office, Department of Public Hea	Ith Engineering	J	
1370401	1120560 1	Head Office, Department of Public Hea Revenue	llth Engineering	9	
1370401		· ·	llth Engineering	1	
1370401	1	Revenue	llth Engineering	3	
1370401	1 14	Revenue Other revenue Sales by market establishments	Ilth Engineering 35,10	35,50	35,50
1370401	1 14 1421 1421302	Revenue Other revenue Sales by market establishments			
1370401	1 14 1421 1421302	Revenue Other revenue Sales by market establishments Rentals- residential	35,10	35,50	35,50 35,50
1370401	1 14 1421 1421302 Sub 1422	Revenue Other revenue Sales by market establishments Rentals- residential Total - Sales by market establishments: Administrative fees	35,10 35,10	35,50 35,50	35,50
1370401	1 14 1421 1421302 Sub	Revenue Other revenue Sales by market establishments Rentals- residential Total - Sales by market establishments: Administrative fees Engineering service fee	35,10	35,50	35,50 22,35,70
1370401	1 14 1421 1421302 Sub 1422 1422325	Revenue Other revenue Sales by market establishments Rentals- residential Total - Sales by market establishments: Administrative fees	35,10 35,10 22,35,70	35,50 35,50 22,35,70	35,50 22,35,70 7,30
1370401	1 14 1421 1421302 Sub 1422 1422325 1422326 1422328	Revenue Other revenue Sales by market establishments Rentals- residential Total - Sales by market establishments: Administrative fees Engineering service fee Examination fee	35,10 35,10 22,35,70 9,70	35,50 35,50 22,35,70 7,30	35,50 22,35,70 7,30 35,50,00
1370401	1 14 1421 1421302 Sub 1422 1422325 1422326 1422328	Revenue Other revenue Sales by market establishments Rentals- residential Total - Sales by market establishments: Administrative fees Engineering service fee Examination fee Tender document fee	35,10 35,10 22,35,70 9,70 35,50,00	35,50 35,50 22,35,70 7,30 35,50,00	
1370401	1 14 1421 1421302 Sub 1422 1422325 1422326 1422328	Revenue Other revenue Sales by market establishments Rentals- residential Total - Sales by market establishments: Administrative fees Engineering service fee Examination fee Tender document fee Testing fee	35,10 35,10 22,35,70 9,70 35,50,00 85,30 58,80,70	35,50 35,50 22,35,70 7,30 35,50,00 85,30	35,50 22,35,70 7,30 35,50,00 85,30
1370401	1 14 1421 1421302 Sut 1422325 1422326 1422328 1422329	Revenue Other revenue Sales by market establishments Rentals- residential Total - Sales by market establishments: Administrative fees Engineering service fee Examination fee Tender document fee Testing fee Sub Total - Administrative fees:	35,10 35,10 22,35,70 9,70 35,50,00 85,30 58,80,70	35,50 35,50 22,35,70 7,30 35,50,00 85,30 58,78,30	35,50 22,35,70 7,30 35,50,00 85,30 58,78,30
	1 14 1421 1421302 Sub 1422325 1422326 1422326 1422329 1422329 1423204	Revenue Other revenue Sales by market establishments Rentals- residential O Total - Sales by market establishments: Administrative fees Engineering service fee Examination fee Tender document fee Testing fee Sub Total - Administrative fees: Incidental sales by nonmarket establishme	35,10 35,10 22,35,70 9,70 35,50,00 85,30 58,80,70 nts	35,50 35,50 22,35,70 7,30 35,50,00 85,30	35,50 22,35,70 7,30 35,50,00 85,30 58,78,30 2,50
	1 14 1421 1421302 Sub 1422325 1422326 1422326 1422329 1422329 1423204	Revenue Other revenue Sales by market establishments Rentals- residential o Total - Sales by market establishments: Administrative fees Engineering service fee Examination fee Tender document fee Testing fee Sub Total - Administrative fees: Incidental sales by nonmarket establishme Fee for using government vehicle	35,10 35,10 22,35,70 9,70 35,50,00 85,30 58,80,70 nts 2,50	35,50 35,50 22,35,70 7,30 35,50,00 85,30 58,78,30 2,50	35,50 22,35,70 7,30 35,50,00 85,30 58,78,30 2,50
	1 14 1421 1421302 Sub 1422325 1422326 1422328 1422329 1423 1423204 Total - Incide	Revenue Other revenue Sales by market establishments Rentals- residential Total - Sales by market establishments: Administrative fees Engineering service fee Examination fee Tender document fee Testing fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments: Fee for using government vehicle mail sales by nonmarket establishments:	35,10 35,10 22,35,70 9,70 35,50,00 85,30 58,80,70 nts 2,50	35,50 35,50 22,35,70 7,30 35,50,00 85,30 58,78,30 2,50	35,50 22,35,70 7,30 35,50,00 85,30
	1 14 1421 1421302 Sub 1422325 1422326 1422328 1422329 1423204 Total - Incider 1441 1441202	Revenue Other revenue Sales by market establishments Rentals- residential o Total - Sales by market establishments: Administrative fees Engineering service fee Examination fee Tender document fee Testing fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments: Current transfers not elsewhere classified Recovery of over payment from prior years	35,10 35,10 22,35,70 9,70 35,50,00 85,30 58,80,70 nts 2,50 2,50 11,71,70	35,50 35,50 22,35,70 7,30 35,50,00 85,30 58,78,30 2,50 2,50 2,50 11,71,70	35,50 22,35,70 7,30 35,50,00 85,30 58,78,30 2,50 2,50 11,71,70
Sub T	1 14 1421 1421302 Sub 1422 1422325 1422326 1422328 1422329 1423 1423204 Total - Incider 1441 1441202 1441299	Revenue Other revenue Sales by market establishments Rentals- residential O Total - Sales by market establishments: Administrative fees Engineering service fee Examination fee Tender document fee Testing fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments: Current transfers not elsewhere classified Recovery of over payment from prior years Other receipts	35,10 35,10 22,35,70 9,70 35,50,00 85,30 58,80,70 nts 2,50 2,50 11,71,70 4,20,00	35,50 35,50 22,35,70 7,30 35,50,00 85,30 58,78,30 2,50 2,50 11,71,70 4,20,00	35,50 22,35,70 7,30 35,50,00 85,30 58,78,30 2,50 2,50 11,71,70 4,20,00
Sub T	1 14 1421 1421302 Sub 1422 1422325 1422326 1422328 1422329 1423 1423204 Total - Incider 1441 1441202 1441299	Revenue Other revenue Sales by market establishments Rentals- residential O Total - Sales by market establishments: Administrative fees Engineering service fee Examination fee Tender document fee Testing fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments: Current transfers not elsewhere classified Recovery of over payment from prior years Other receipts	35,10 35,10 22,35,70 9,70 35,50,00 85,30 58,80,70 nts 2,50 2,50 11,71,70 4,20,00 15,91,70	35,50 35,50 22,35,70 7,30 35,50,00 85,30 58,78,30 2,50 2,50 11,71,70 4,20,00 15,91,70	35,50 22,35,70 7,30 35,50,00 85,30 58,78,30 2,50 2,50 11,71,70 4,20,00 15,91,70
Sub T	1 14 1421 1421302 Sub 1422 1422325 1422326 1422328 1422329 1423 1423204 Total - Incider 1441 1441202 1441299	Revenue Other revenue Sales by market establishments Rentals- residential O Total - Sales by market establishments: Administrative fees Engineering service fee Examination fee Tender document fee Testing fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments: Current transfers not elsewhere classified Recovery of over payment from prior years Other receipts	35,10 35,10 22,35,70 9,70 35,50,00 85,30 58,80,70 nts 2,50 2,50 2,50 11,71,70 4,20,00 15,91,70 75,10,00	35,50 35,50 22,35,70 7,30 35,50,00 85,30 58,78,30 2,50 2,50 11,71,70 4,20,00 15,91,70 75,08,00	35,50 22,35,70 7,30 35,50,00 85,30 58,78,30 2,50 2,50 11,71,70 4,20,00 15,91,70 75,08,00
Sub T S	1 14 1421 1421302 Sub 1422 1422325 1422326 1422328 1422329 1423 1423204 Total - Incident 1441202 1441299 ub Total - Cu	Revenue Other revenue Sales by market establishments Rentals- residential O Total - Sales by market establishments: Administrative fees Engineering service fee Examination fee Tender document fee Testing fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments: Current transfers not elsewhere classified Recovery of over payment from prior years Other receipts Sub Total - Other revenue: Sub Total - Other revenue:	35,10 35,10 22,35,70 9,70 35,50,00 85,30 58,80,70 nts 2,50 2,50 2,50 11,71,70 4,20,00 15,91,70 75,10,00	35,50 35,50 22,35,70 7,30 35,50,00 85,30 58,78,30 2,50 2,50 11,71,70 4,20,00 15,91,70 75,08,00 75,08,00	35,50 22,35,70 7,30 35,50,00 85,30 58,78,30 2,50 2,50 11,71,70 4,20,00 15,91,70 75,08,00 75,08,00
Sub T S Total - He	1 14 1421 1421302 Sub 1422325 1422326 1422328 1422329 1423204 Total - Incider 1441 1441202 1441299 ub Total - Cu	Revenue Other revenue Sales by market establishments Rentals- residential o Total - Sales by market establishments: Administrative fees Engineering service fee Examination fee Tender document fee Testing fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments: Current transfers not elsewhere classified Recovery of over payment from prior years Other receipts urrent transfers not elsewhere classified: Sub Total - Other revenue:	35,10 35,10 22,35,70 9,70 35,50,00 85,30 58,80,70 nts 2,50 2,50 2,50 11,71,70 4,20,00 15,91,70 75,10,00	35,50 35,50 22,35,70 7,30 35,50,00 85,30 58,78,30 2,50 2,50 11,71,70 4,20,00 15,91,70 75,08,00	35,50 22,35,70 7,30 35,50,00 85,30 58,78,30 2,50 2,50

Function	Operation	Economic	Description	Budget	Revised	Budget
Code	Code	Code	Description	2021-22	2020-21	2020-21
				2021-22	2020-21	2020-21
13705			Office of the Registar Genarel, Bir	th & Death Reg	gistration	
1370501 1370501137956			Office of the Registar Genarel, Bir	th & Death Reg	gistration	
		37956	Office of the Registar Genarel, Birth & Death Registration, Dhaka			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422201	Document registration fee	38,90,00	0	(
			Sub Total - Administrative fees:	38,90,00	0	
			Sub Total - Other revenue:	38,90,00	0	
			Sub Total - Revenue:	38,90,00	0	
Total - Office		otal - Offic	e of the Registar Genarel, Birth & Death	38,90,00	0	
Registration, Dhaka:						
Total - Office of the Registar Genarel, Birth & I Registr Total - Office of the Registar Genarel, Birth & I		e of the Registar Genarel, Birth & Death Registration:	38,90,00	0		
		otal - Offic	· · · ·	38,90,00	0	
			Registration:	,		
			Total - Local Government Division:	497,71,00	444,38,00	444,38,0