

Consolidated Fund Receipts Detailed Estimates 2021-22
137 - Local Government Division

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
13701			Secretariat, Local Government Division			
	1370101		Secretariat, Local Government Division			
		133001700	Dhaka WASA			
		1	Revenue			
		14	Other revenue			
		1412	Dividends			
		1412204	Dividends (stock) from non financial institutions	2,00,00	2,00,00	2,00,00
			Sub Total - Dividends:	2,00,00	2,00,00	2,00,00
			Sub Total - Other revenue:	2,00,00	2,00,00	2,00,00
			Sub Total - Revenue:	2,00,00	2,00,00	2,00,00
			Total - Dhaka WASA:	2,00,00	2,00,00	2,00,00
		133001800	Chattogram WASA			
		1	Revenue			
		14	Other revenue			
		1412	Dividends			
		1412204	Dividends (stock) from non financial institutions	1,30,00	1,30,00	1,30,00
			Sub Total - Dividends:	1,30,00	1,30,00	1,30,00
			Sub Total - Other revenue:	1,30,00	1,30,00	1,30,00
			Sub Total - Revenue:	1,30,00	1,30,00	1,30,00
			Total - Chattogram WASA:	1,30,00	1,30,00	1,30,00
	1370101119908		Secretariat, Local Government Division			
		1	Revenue			
		14	Other revenue			
		1412	Dividends			
		1412202	Dividends (stock) from financial institutions	1,05,00	99,00	99,00
			Sub Total - Dividends:	1,05,00	99,00	99,00
		1422	Administrative fees			
		1422326	Examination fee	35,00	28,20	28,20
		1422328	Tender document fee	3,10,00	2,80,00	2,80,00
			Sub Total - Administrative fees:	3,45,00	3,08,20	3,08,20
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	5,50	5,30	5,30
		1423226	Sale of used paper and stationery	29,00	28,00	28,00
			Sub Total - Incidental sales by nonmarket establishments:	34,50	33,30	33,30

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Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	51,16,80	49,20,00	49,20,00
		1441299	Other receipts	18,25,00	17,04,60	17,04,60
			Sub Total - Current transfers not elsewhere classified:	69,41,80	66,24,60	66,24,60
			Sub Total - Other revenue:	74,26,30	70,65,10	70,65,10
			Sub Total - Revenue:	74,26,30	70,65,10	70,65,10
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	25,00	19,20	19,20
		7215102	Computer loan	15,20	13,20	13,20
		7215105	Motor cycle loan	3,50	2,50	2,50
			Sub Total - Loans:	43,70	34,90	34,90
			Sub Total - Financial assets:	43,70	34,90	34,90
			Sub Total - Assets:	43,70	34,90	34,90
			Total - Secretariat, Local Government Division:	74,70,00	71,00,00	71,00,00
			Total - Secretariat, Local Government Division:	78,00,00	74,30,00	74,30,00
			Total - Secretariat, Local Government Division:	78,00,00	74,30,00	74,30,00

13703**Local Government Engineering Department****1370301****Head Office, Local Government Engineering Department****1370301119981****Head Office, Local Government Engineering Department****1 Revenue****14 Other revenue****1421 Sales by market establishments**

1421301 Rentals - non residential 36,37 35,10 35,10

1421302 Rentals- residential 2,27,50 2,20,50 2,20,50

Sub Total - Sales by market establishments: 2,63,87 2,55,60 2,55,60**1422 Administrative fees**

1422199 Other license fee 34,43,62 33,23,00 33,23,00

1422202 Firms and companies registration fee 9,94,85 9,60,00 9,60,00

1422325 Engineering service fee 44,04,28 42,50,00 42,50,00

1422326 Examination fee 93,37 90,10 90,10

1422328 Tender document fee 13,67,92 13,20,00 13,20,00

1422329 Testing fee 109,12,24 105,30,00 105,30,00

Sub Total - Administrative fees: 212,16,28 204,73,10 204,73,10**1423 Incidental sales by nonmarket establishments**

1423204 Fee for using government vehicle 1,14 0 0

1423226 Sale of used paper and stationery 26,42,57 25,50,00 25,50,00

Sub Total - Incidental sales by nonmarket establishments: 26,43,71 25,50,00 25,50,00

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		1431	Fines, penalties, and forfeits			
		1431101	Fines	17,09,90	16,50,00	16,50,00
		1431103	Forfeiture	9,84,49	9,50,00	9,50,00
			Sub Total - Fines, penalties, and forfeits:	26,94,39	26,00,00	26,00,00
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	37,52,75	36,21,30	36,21,30
			Sub Total - Current transfers not elsewhere classified:	37,52,75	36,21,30	36,21,30
			Sub Total - Other revenue:	305,71,00	295,00,00	295,00,00
			Sub Total - Revenue:	305,71,00	295,00,00	295,00,00
			Total - Head Office, Local Government Engineering Department:	305,71,00	295,00,00	295,00,00
			Total - Head Office, Local Government Engineering Department:	305,71,00	295,00,00	295,00,00
			Total - Local Government Engineering Department:	305,71,00	295,00,00	295,00,00
13704			Department of Public Health Engineering			
	1370401		Head Office, Department of Public Health Engineering			
		1370401120560	Head Office, Department of Public Health Engineering			
		1	Revenue			
		14	Other revenue			
		1421	Sales by market establishments			
		1421302	Rentals- residential	35,10	35,50	35,50
			Sub Total - Sales by market establishments:	35,10	35,50	35,50
		1422	Administrative fees			
		1422325	Engineering service fee	22,35,70	22,35,70	22,35,70
		1422326	Examination fee	9,70	7,30	7,30
		1422328	Tender document fee	35,50,00	35,50,00	35,50,00
		1422329	Testing fee	85,30	85,30	85,30
			Sub Total - Administrative fees:	58,80,70	58,78,30	58,78,30
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	2,50	2,50	2,50
			Sub Total - Incidental sales by nonmarket establishments:	2,50	2,50	2,50
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	11,71,70	11,71,70	11,71,70
		1441299	Other receipts	4,20,00	4,20,00	4,20,00
			Sub Total - Current transfers not elsewhere classified:	15,91,70	15,91,70	15,91,70
			Sub Total - Other revenue:	75,10,00	75,08,00	75,08,00
			Sub Total - Revenue:	75,10,00	75,08,00	75,08,00
			Total - Head Office, Department of Public Health Engineering:	75,10,00	75,08,00	75,08,00
			Total - Head Office, Department of Public Health Engineering:	75,10,00	75,08,00	75,08,00
			Total - Department of Public Health Engineering:	75,10,00	75,08,00	75,08,00

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13705			Office of the Registrar Genarel, Birth & Death Registration			
	1370501		Office of the Registrar Genarel, Birth & Death Registration			
		1370501137956	Office of the Registrar Genarel, Birth & Death Registration, Dhaka			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422201	Document registration fee	38,90,00	0	0
			Sub Total - Administrative fees:	38,90,00	0	0
			Sub Total - Other revenue:	38,90,00	0	0
			Sub Total - Revenue:	38,90,00	0	0
			Total - Office of the Registrar Genarel, Birth & Death Registration, Dhaka:	38,90,00	0	0
			Total - Office of the Registrar Genarel, Birth & Death Registration:	38,90,00	0	0
			Total - Office of the Registrar Genarel, Birth & Death Registration:	38,90,00	0	0
			Total - Local Government Division:	497,71,00	444,38,00	444,38,00